CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Brush Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	015 Adopted Budge	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2015	2			
Allocation MVT, RVT,16/2					
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	0	6	10,310	3,088	3.825
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxx	10,310	3,088	2.825
Budget Summary		0	Vote publication required?	No	County Clerk's Use Onl
Neighborhood Revitalizatio	n Rebate				1093 242 Nov. 1, 2014 Total
Assisted by:					Assessed Valuation
Address:					
Email:	_				
,	_				
Attest: 16-22	_, 2014				
Attest: 16-22 Dauline II	n Lee				
County Clerk			Go	verning Body	

Amount of Levy

Brush Creek Cemetery Atchison County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

^	Di	Ψ	3,200
2.	-	\$	0
3.	Tax levy excluding debt service	\$_	5,208
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 18,916 5b. Personal property 2013 - 20,459 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 12,993		
7.	Total valuation adjustment (sum of 4, 5c, 6) 16,036		
8.	Total estimated valuation July, 1,20141,093,242		
9.	Total valuation less valuation adjustment (8 minus 7)1,077,206		
10.	Factor for increase (7 divided by 9) 0.01489		
11.	Amount of increase (10 times 3)	\$_	78
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	5,286
13.	Debt service levy in this 2015 budget	-	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	5,286
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	78
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication	n.'	
	(14 plus 16)	\$ _	5,364

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Brush Creek Cemetery Atchison County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	:015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	5,208	376	0	193
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,208	376	0	193

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.07220

RVT Factor 0.00000

16/20M Factor 0.03706

Brush Creek Cemetery Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Capital Outlay		3,000		
	Totals	0	3,000	0	
	Adjustments* Adjusted Totals	0	3,000	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,434	10,941	6,65
Receipts:			
Ad Valorem Tax	4,963	5,208	XXXXXXXXXXXXXXXX
Delinquent Tax	29		
Motor Vehicle Tax	434	458	37
Recreational Vehicle Tax			
16/20M Vehicle Tax	87	225	19
LAVTR		_	
In Lieu of Taxes			
Co Treasurer Balance Jan 1	46	131	
Co Treasurer Balance Dec 31	-131		
Interest on Idle Funds Miscellaneous	13		
Does misc. exceed 10% of Total Receipts			
Total Receipts	E 141	(000	
Resources Available:	5,441	6,022	569
Expenditures:	15,875	16,963	7,222
expenditures.			
mowing	2.500		
other	2,500	5,000	5,000
Street	2,434	5,310	5,310
leighborhood Revitalization Rebate			
fiscellaneous			
Does misc. exceed 10% Total Expenditures			
otal Expenditures	4,934	10,310	10,310
nencumbered Cash Balance Dec 31	10,941		XXXXXXXXXXXXXXXX
013/2014/2015 Budget Authority Amount	11,680	10,310	
,		propriated Balance	10,310
	Total Evnenditure	Non-Appr Balance	
	- our Expellulture/		10,310
Dali	nquent Comp Rate:	Tax Required	3,088
Dell	Amarit - C 201	0.0%	0
	Amount of 201	4 Ad Valorem Tax	3,088

NON-BUDGETED FUNDS

Brush Creek Cemetery

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds	(2) Fund Mame.		(2) Ed M.			<i>^</i>				
Brush Crook Con Outled	ruila ivalile		(5) Fund Name:		(4) Fund Name:		(5) Fund Name:			
2				٥			0	0		
5	Unencumbered		Unencumpered		Unencumbered		Unencumbered		Total	
Ca	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,100	1
Re	Receipts:		Receipts:		Receipts:		Receipts:			7
_										
-										
┡										
_										
_										
_										
H	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	C	
×	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	C	001.4	$\overline{}$
ıω	Expenditures:		Expenditures:		Expenditures:		Expenditures:		1,100	
_										
_										
ů.	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	_
Cas	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,100	*
							_			_

** Note: These two block figures should agree.

4,100

The governing body of

Brush Creek Cemetery

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013 (Current Year Estin	nate for 2014		Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,934	5.879	10,310	5.385	10,310	3,088	2.82
Debt Service							
		_					
Non-Budgeted Funds							
Totals	4,934	5.879	10,310	5.385	10,310	3,088	2.82
Less: Transfers	0		3,000		0		
Net Expenditures	4,934		7,310		10,310		
Total Tax Levied	5,000		5,208		xxxxxxxxxxxx	xx	
Assessed Valuation	850,506		967,171		1,093,242]	
Outstanding Indebted	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0]	
Other	0		0		0]	
Lease Pur. Princ.	0		0		0]	
Total	0		0		0]	
*Tax rates are expre	ssed in mills.					-	
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